	2023-24 Budget	2023-24 Actual	2024-25 Budget	2024-25 Forecasted Spend	2024-25 YTD	2025-26 Budget
Income						
Precept	**£0.00**	£0.00	**£0.00**	£0.00	£0.00	**£0.00**
Bradford Trident Contribution	**£10,000.00**	£10,000.00	**£10,000.00**	£15,000.00	£5,000.00	**£10,000.00**
Bradford Trident Small Grants Contribution	**£10,000.00**	£10,000.00	**£10,000.00**	£5,000.00	£5,000.00	**£0.00**
VAT	**£94.00**	£94.00	**£0.00**	£273.00	£273.00	**£0.00**
Returned Cheques		£0.00		£225.00	£225.00	**£0.00**
Other Income		£0.00		£0.00	£0.00	**£0.00**
Total Income	**£20,094.00**	£20,094.00	**£20,000.00**	£20,498.00	£10,498.00	**£10,000.00**
Administration						
Clerk & Resources	**£9,600.00**	£10,067.34	**£10,995.00**	£10,681.08	£10,681.08	**£11,001.00**
Admin/Equipment	**£780.00**	£444.06	**£780.00**	£656.56	£592.28	**£780.00**
Insurance	**£400.00**	£298.90	**£400.00**	£301.26	£0.00	**£400.00**
Subscriptions	**£160.00**	£1,802.00	**£1,950.00**	£1,888.00	£1,646.00	**£1,950.00**
Training & Conferences	**£500.00**	£37.00	**£500.00**	£0.00	£0.00	**£200.00**
Room Hire	**£1,400.00**	£233.33	**£1,000.00**	£75.00	£0.00	**£750.00**
Audit	**£500.00**	£382.00	**£500.00**	£652.00	£652.00	**£700.00**
Expenses	**£205.00**	£0.00	**£205.00**	£0.00	£0.00	**£205.00**
Subtotal	**£13,545.00**	£13,264.63	**£16,330.00**	£14,253.90	£13,571.36	**£15,986.00**
Democracy						
Elections	**£18,000.00**	£0.00	**£0.00**	£0.00	£0.00	**£0.00**
Annual Community Meeting	**£500.00**	£0.00	**£500.00**	£0.00	£0.00	**£500.00**
Meeting Costs	**£600.00**	£482.79	**£600.00**	£157.50	£67.50	**£600.00**
Subtotal	**£19,100.00**	£482.79	**£1,100.00**	£157.50	£67.50	**£1,100.00**
Promotion						
Publicity	**£300.00**	£75.00	**£300.00**	£0.00	£0.00	**£300.00**
Website	**£500.00**	£0.00	**£500.00**	£0.00	£0.00	**£500.00**
Subtotal	**£800.00**	£75.00	**£800.00**	£0.00	£0.00	**£800.00**
Environment						
Community Benefit	**£3,000.00**	£1,474.00	**£3,000.00**	£2,531.26	£280.00	**£3,000.00**
Subtotal	**£3,000.00**	£1,474.00	**£3,000.00**	£2,531.26	£280.00	**£3,000.00**
Grants						
Small Grants	**£10,000.00**	£2,480.00	**£10,000.00**	£4,820.00	£3,820.00	**£10,000.00**
S137	£0.00	£0.00		£0.00	£0.00	**£0.00**
Subtotal	**£10,000.00**	£2,480.00	**£10,000.00**	£4,820.00	£3,820.00	**£10,000.00**
Reserves/Contingency						
Subtotal	**£0.00**	£0.00	**£0.00**	£0.00	£0.00	**£0.00**
Total Expenditure	**£46,445.00**	**£17,776.42**	**£31,230.00**	**£21,762.66**	**£17,738.86**	**£30,886.00**
Surplus/Deficit	-£26,351.00	£2,317.58	**-£11,230.00**	-£1,264.66	**-£7,240.86**	**-£20,886.00**
Balance Brought Forward	**£27,305.49**	£27,305.49	**£29,623.07**	£29,623.07		£28,448.41
Balance Carried Forward	**£954.49**	£29,623.07	**£18,393.07**	£28,358.41		£7,562.41